

San Francisco Marina Improvement and Remediation Project

SF Marina Harbor Association Annual Meeting
19 January 2023



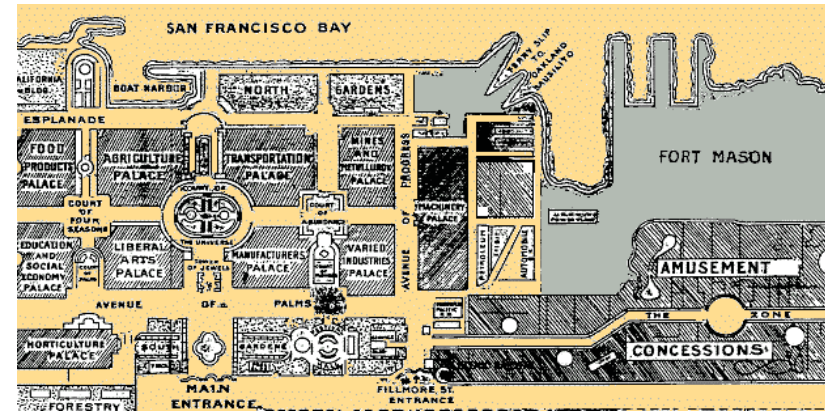
Inspire, Connect, Play!

SF Marina: East Harbor

Site History



1880's/1890's until April 1906



1915



Settlement Agreement Framework

1. Environmental Remediation
2. Increased Public Access & Amenities
3. Fiscal Sustainability

→ **Guided by Regulatory Obligations and Financial Considerations**

The Regional Water Quality Control Board (RWQCB or Water Board) is serving as the State lead agency over the environmental remediation, providing Case Officer oversight of the remedial activities

Fiscally Sustainable Marina Operations

→ **\$130 million Strawman Project Cost Estimate**

→ **Cost Share and Repayment Terms**

- Base \$130 million + \$30 million = \$160 million [Cost Share: PG&E 91% / RPD 9%]
- Secondary Contingency of \$30 million [Cost Share: PGE 50% / RPD 50%]

Repayment at 0% interest solely from Marina revenues begins (3) years after construction completion, to allow for full reoccupation and leasing of berths

→ **In combination, the financial terms and the new revenue sources generate additional revenue which will augment marina operational funds**

Proposed to improve operating revenues

Reduce sediment dredging via West Harbor breakwaters

Increase berthing occupancy, more common vessel sizes

New water-taxi

Increase kayak storage/rental revenue

New Guest Docks
Short stay
Long stay

Electric Boat Charging Infrastructure
Guest Dock

Paid parking for non-boaters

Other types of permit and lease revenue

Proposed Marina improvements

Modernize northern East Harbor Marina, surge and wave reduction

Kayak and small boat storage, launch, and potential rental facility

Improved restroom facilities-boaters only facilities

Relocate and Updated fuel dock (no down time)

Additional berthing options

Expanded West Harbor with new breakwaters

Proposed improvement elements to increase access

Create public access on breakwater

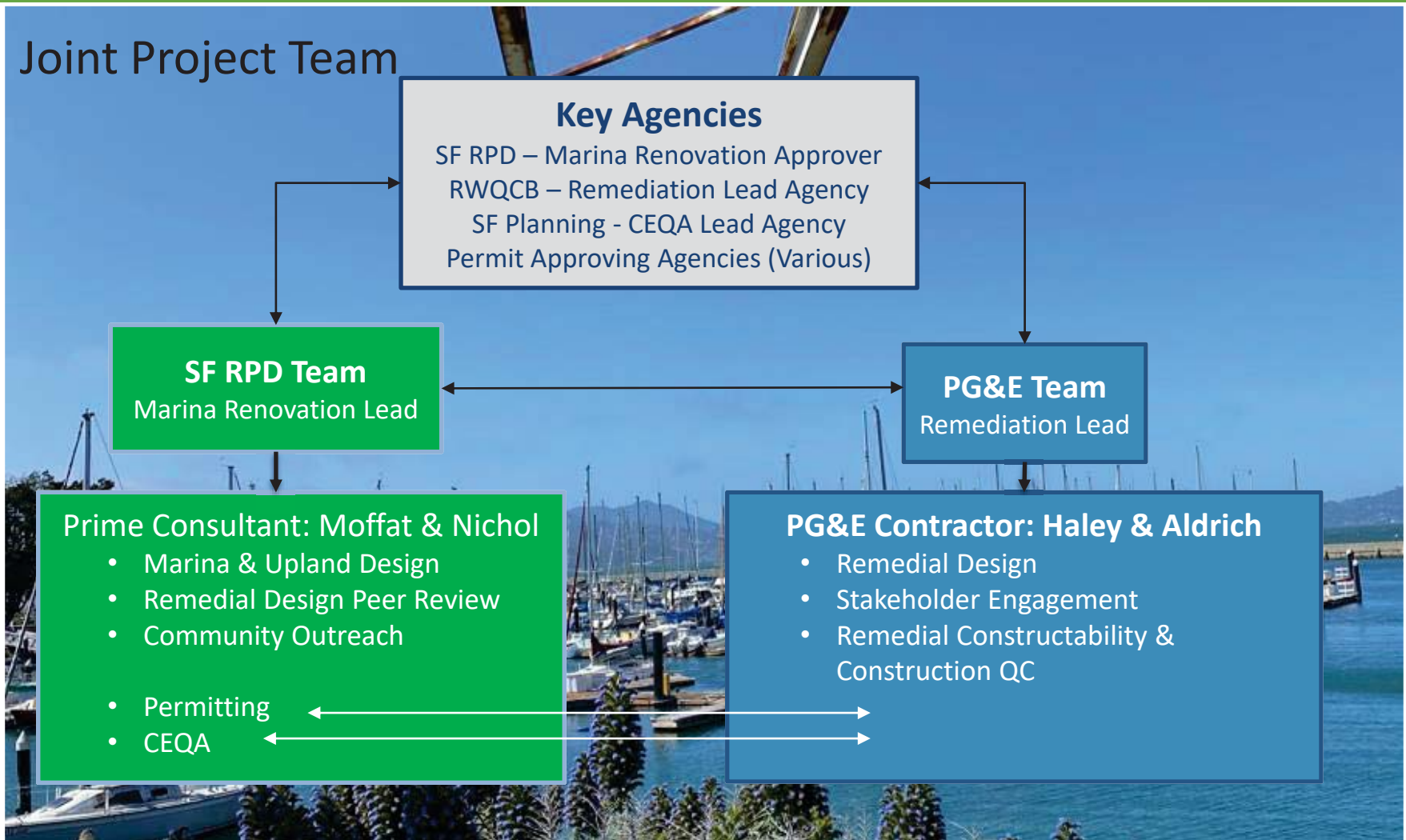
Public access improvements and floating walkway in the southern East Harbor shallow water area

Water-taxi access point

Upgrade the Marina Bay Trail between Scott and Baker streets

Improved upland recreation, open space, and habitat

New opportunities for non boaters in the lower East Harbor



Project Schedule (working)

- **Construction Start: 2026**
- **1st Notification for Temporary Boater Relocation: Q1 2025**
- **Final Temporary Boat Relocation: Q3 2025**

NEXT STEPS:

- **Develop Construction Phasing**
- **Identify Project Delivery Method**

In Q1 2026: the Harbor Master will notify required temporarily relocations.

- **Information on other berthing options will be shared**
- **A separate waitlist for berth holders to return**

2023				2024				2025				2026				2027				2028				2029				2030			
Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Concept Design Community Engagement Remedial Action Plan																															
	Environmental Review & Permitting																														
		Detailed Design																													
				Temporary Boat Relocation- EH slips																											
										Bid																					
												Construction				Construction				Construction				Construction				Construction & Close Out			



Public Engagement Process 2023



- RPD Concept Design Community Process
 - 3-5 Public community meetings
 - #1 Meeting Spring 2023 (date TBD)
 - Public meeting location:
 - Moscone Rec Center
- Process to gather public input which will inform the development of the concept design.
- Rec Park Commission approval of conceptual design
- Project description for Environmental Review

Public Engagement Process 2023



- Water Board Remediation Process
 - Release of Draft Feasibility Study for Public Review
 - Public meeting Spring 2023 (date TBD)
 - Review of public comments and Response to Public Comments
 - Feasibility Study remedial alternative acceptance

San Francisco Recreation & Park Department

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